



16 September 2022

Dear Parents / Guardians

Notice is served of our Annual Budget Meeting which will be held on Tuesday, 18 October 2022, in the school hall, at 18:00. The South African Schools Act of 1996 requires that the School Governing Body convene a meeting with parents, inter alia, to propose and consider the draft budget containing the projected income and expenditure for 2023. The Act requires that majority of parents who are present at the meeting must vote in favor of adopting the proposed budget.

ALL COVID-19 PROTOCOLS MUST BE OBSERVED.

AGENDA:

1. Opening and Welcome
2. Minutes of previous (2022) Budget Meeting
3. Presentation of Budget for 2023
4. The following resolutions must be voted on independently:
 - 4.1 School Fee paying status in terms of Section 38 and 39 (1) of the SASA
 - 4.2 School Fees for 2023 (Section 40 of SASA) and Payment Structures
 - 4.3 School Fees Exemption Process and timeframes:
Government Gazette 29311, dated 18 October 2006
 - 4.4 Section 38A Remuneration
 - 4.5 Academic and Extra Mural Programme and excluded items/ activities that must be paid for.
5. Closure

It is proposed that, in order to finance the budget, the school fees for the 2023 academic year must be raised from the current R13,970.00(2022) to R14,630.00 (2023) per learner.

The final budget will be available at school during office hours (07:30 -14:30) from Monday, 26 September 2022 to Thursday, 29 September 2022, and Tuesday, 11 October to Friday, 14 October 2022. The majority of parents present will have to approve the proposed budget and school fees by means of voting during the annual Budget meeting. These decisions will be binding on all parents.

Yours in Education

Ms. L. January
SGB Chairperson



Mr. A. Ernstzen
SGB Treasurer